



**ABERCYNON COMMUNITY
 PRIMARY SCHOOL – PUPIL
 DEPRIVATION GRANT SPENDING
 2025-26**

SIP Target	Activity	Purpose	COST
Target 1	Employment of LSA x 2 for KS2	<ul style="list-style-type: none"> LSA to support Literacy /ALK/reading Intervention at KS2 (15 hours) LSA to support groups of EFSM pupils using Number Stacks with at KS2 (25 hours) 	13,154 21,923 35,077 (Total)
Target 2	Employment of LSA to support EFSM pupils in LKS2	<ul style="list-style-type: none"> LSA to support EFSM targeted pupils in UKS2 (25 hours) 	£21,923
Target 2	Employment of LSA to work with targeted pupils in Literacy and Numeracy in UKS2	<ul style="list-style-type: none"> LSA to support EFSM targeted pupils in LKS2 (10 hours) 	£9,110
Target 2	Update Thrive Training	<ul style="list-style-type: none"> Continued training for two qualified LSA's to continue as qualified Thrive practitioners 	£600
Target 2	Support transport costs of school trips for EFSM pupils.	<ul style="list-style-type: none"> Money to support EFSM children to go on school trips 	£1000
Target 1	Literacy Launchpad training programme to support pupils with Literacy	<ul style="list-style-type: none"> Staff attend 4 week programme (21 mornings and 2 days) to help support children with Literacy needs 	£600 (supply costs)
Target 2	Train more staff in ELSA programme	<ul style="list-style-type: none"> Enrol two LSA's on ELSA programme to support social and emotional needs of pupils 	£600
Target 2	Team teach Training for all staff (30 x £55)	<ul style="list-style-type: none"> All staff to be Team Teach trained 	£1,650



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	INSET training for staff with Stevie Ingram along with Mountain Ash Cluster schools	<ul style="list-style-type: none"> Staff trained in behaviour causes and classroom strategies 	£675
Target 2	Stevie Ingram to work directly with school to support targeted families and teachers with behaviour	<ul style="list-style-type: none"> Behaviour support for identified pupils and families 	£1,625
Target 1	Employment of Foundation SNSA to support EFSM pupils in Nursery/Reception	<ul style="list-style-type: none"> Targeted groups/pupils get extra support with basic numeracy/Literacy/social skills 	£8776
Target 1	Employment x2 of an enhanced SNSA to support EY pupils in Lit/Numeracy	<ul style="list-style-type: none"> The Nursery and Reception classes staff will support the EFSM pupils in the class in developing their Literacy and Numeracy skills 	£17,552
Target 1	Employment of Early Years SNSA to support vulnerable pupils in Nursery/Reception (over Autumn/Spring Term)	<ul style="list-style-type: none"> Pupil with additional needs supported and a programme of work set out to support learning 	£4,388 £4,388 Total £8776
Target 1	Employ Drama teacher to develop drama confidence and skills with pupils	<ul style="list-style-type: none"> Drama teacher employed through Kinetic to support pupils in KS2 and Foundation with songs, games, activities to enhance confidence and drama skills 	£7,200 (£225x30 weeks)
		Total	£105,454