



ABERCYNON COMMUNITY PRIMARY SCHOOL – PUPIL DEPRIVATION GRANT SPENDING 2021-22

Activity	Purpose	COST	SIP Target	IMPACT
Employment of a Family Engagement Officer (15 hours per week)	<ul style="list-style-type: none"> To improve attendance and punctuality and to increase parental engagement. 	£8,764	Target 2	Improved attendance and improved parental engagement
Employment of LSA x 2 for KS2	<ul style="list-style-type: none"> LSA to support Literacy Intervention at KS2 LSA to support groups of EFSM pupils with at KS2 	18664 10887 29,551 (Total)	Target 1	Children involved in intervention programmes such as Literacy Launchpad have made good progress overall. EFSM children targeted (see data for improvement)
Employment of LSA to support EFSM pupils in LKS2	<ul style="list-style-type: none"> LSA to support EFSM targeted pupils in UKS2 	14,126	Target 3	This has helped to raise confidence and standards in these classes (see target and progress data). EFSM children in Year 3/4 supported in their Literacy and Numeracy
Employment of LSA to work with targeted pupils in Literacy and Numeracy in UKS2	<ul style="list-style-type: none"> LSA to support EFSM targeted pupils in LKS2 	14,865	Target 1	This has helped to raise confidence and standards in these classes (see target and progress data). EFSM children in Year 5 supported in their Literacy and Numeracy
Update Thrive Training	<ul style="list-style-type: none"> Continued training for two qualified LSA's to continue as qualified Thrive practitioners 	£600	Target 3	Two practitioners attended thrive – modules to update their qualifications. Thrive working well



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				in the school 11 pupils targeted and timetabled.
Support transport costs of school trips for EFSM pupils.	<ul style="list-style-type: none"> • Money to support EFSM children to go on school trips 	£1500	Target 3	Money used to support transport costs for upcoming Pantomime/residential trip.
Train more staff in ELSA	<ul style="list-style-type: none"> • Enrol an LSA on ELSA programme to support social and emotional needs of pupils 	£600	Target 3	ELSA training has been on hold due to Covid but 2 new staff members are due to attend the course when it begins (date tbc).
Staff member to complete Team Teach Training	<ul style="list-style-type: none"> • All staff to be Team Teach trained 	£55	Target 3	Staff member completed a team teach all day and are now qualified for next 2 years.
Employment of a Wellbeing mentor to work with targeted pupils	<ul style="list-style-type: none"> • Mentoring support for emotional/anxious pupils and also support with transition (groups/individuals) 	£6,275 (funded through RRS Grant)	Target 3	Wellbeing mentor is supporting many pupils across the school. Supporting bereavement, trauma, transition and anxiety due to Covid. (see wellbeing compass data for progress)
Employment of a TA to support KS2 pupils in Numeracy in KS2 – Number Stacks Intervention	<ul style="list-style-type: none"> • Targeted groups/pupils get extra support with basic numeracy skills and problem solving tasks 	£3,275 (funded through RRS Grant)	Target 1	LSA app was appointed and continues to work with several groups across KS2 (15 hours per week).
Employment of Early Years LSA to support EFSM pupils in Nursery/Reception	<ul style="list-style-type: none"> • The Nursery and Reception classes are operating as a unit so the extra staff will support the EFSM pupils in the class in 	£18,664 (EYPDG funded)	Target 1	This has allowed the FSM pupils to be supported.



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	developing their Literacy and Numeracy skills			
Employment of Early Years SNSA to support vulnerable pupils in Nursery/Reception (over Autumn/Spring Term)	<ul style="list-style-type: none"> Pupil with severe learning difficulties supported and a programme of work set out to support learning 	£5,700	Target 1	EFSM pupils with particular ALN difficulties are supported and are making steady progress
Work through the Baxter Project – employment of Therapy Dog to support vulnerable/FSM pupils with anger/trauma or social and emotional difficulties	<ul style="list-style-type: none"> Pupils wellbeing is supported through Baxter project that includes using a therapy dog. 	£140 per day x 6 weeks £840	Target 2	Targeted pupils confidence and self esteem improved

Grants 2022-23

£1,250 – Karate Income so far

Collaboration - ?

RRS £ £12,249.8 (Sept – Mar) £8,749.85

EIG £110,020

PDG £73,600

PDGEY £21,850